



# North West London

**North Kensington Recovery Programme**

**Annual Expenditure 2019 to 2025**

If you have any comments or feedback, please email [nhsnwl.nkrt@nhs.net](mailto:nhsnwl.nkrt@nhs.net)

[www.grenfell.nhs.uk](http://www.grenfell.nhs.uk)

This document provides a detailed overview of the financial expenditures on services for Grenfell survivors, the bereaved, and local residents. It outlines the significant investments made in various health and wellbeing initiatives over the past six years, highlighting the dedicated efforts to support the affected community. Key areas of expenditure include dedicated services for survivors and the bereaved, health checks and primary care, specialist services, self-care initiatives, emotional health services, and activities for children and young people. In summary:

- **Dedicated service expenditure:** The dedicated service for survivors and bereaved individuals has a total expenditure of £5,505,000 over the five-year period ending in 2025, with significant spending in the years 19/20 (£887,000) and 20/21 (£869,000)
- **Health checks and primary care:** The total expenditure for primary and community care amounted to £4,310,000
- **Specialist services utilisation:** Total expenditure for specialist services reached £1,240,000
- **Self-Care Initiatives:** The Healthier Futures program spent £2,051,000
- **Emotional health services:** The Grenfell Health & Wellbeing Service has a total expenditure of £33,499,000
- **Children and young people services:** Activities for children and young people accounted for £383,000
- **Programme expenditure:** North Kensington Recovery Programme costs at £4,000,000.

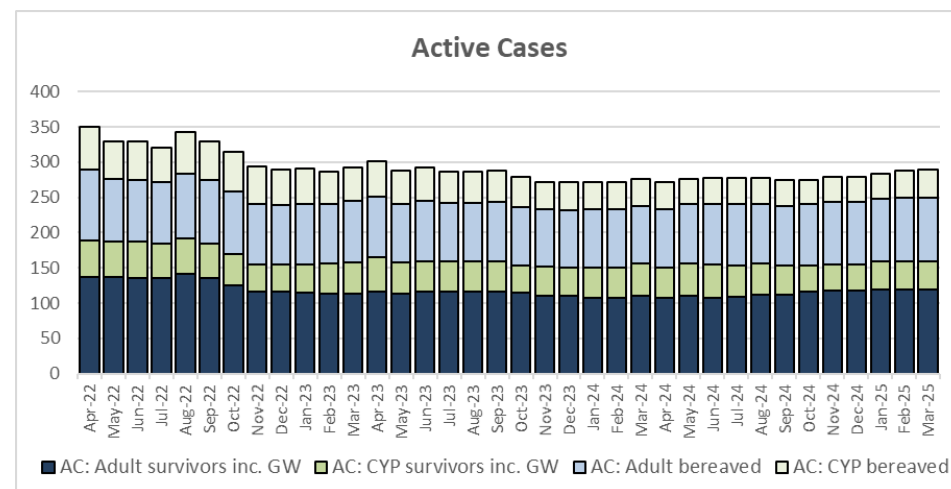
These figures highlight the substantial investments made to support Grenfell survivors, the bereaved, and local residents, reflecting a strong commitment to improving community wellbeing.

## Dedicated service (DS) for survivors, bereaved and residents of Grenfell Walk

North Kensington Recovery Programme Expenditure	Actual £'000									Comments
	18/19	19/20	20/21	21/22	22/23	23/24	5 Year Spend	24/25	Total	
Dedicated Service		292	887	869	671	1,859	4,578	927	5,505	
Physical Health Case Management		179	228	253	427	371	1,459	370	1,829	
<b>Dedicated Services Total</b>	<b>0</b>	<b>471</b>	<b>1,115</b>	<b>1,123</b>	<b>1,098</b>	<b>2,230</b>	<b>6,037</b>	<b>1,296</b>	<b>7,334</b>	

At the end of March 2025 there were 159 survivors and 130 bereaved actively using the NHS Dedicated Service, a total of 37% of those eligible.

In total **96%** of eligible clients have been offered the service at some time with 70% accepting.



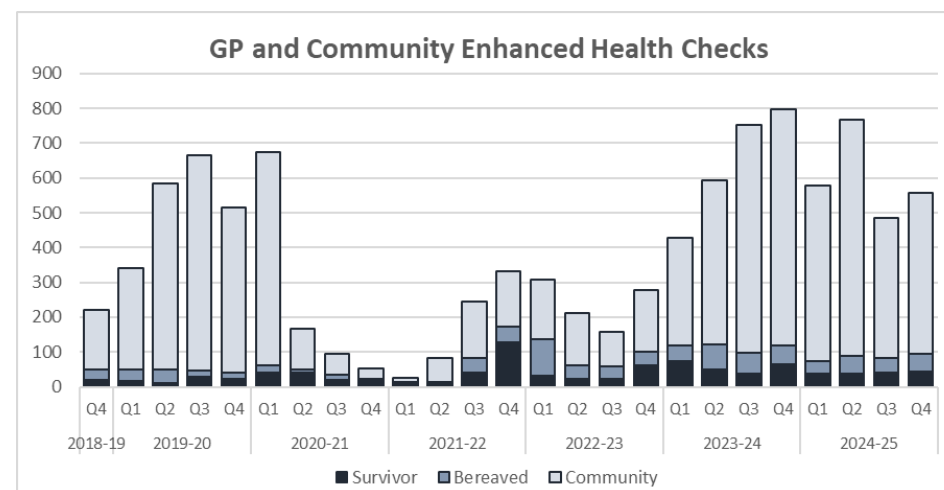
## Primary Care

North Kensington Recovery Programme Expenditure	Actual £'000									Comments
	18/19	19/20	20/21	21/22	22/23	23/24	5 Year Spend	24/25	Total	
Primary Care (Extended Appointment, Enhanced Health Checks)		218	75	85	41	223	642	222	864	
Survivor & Bereaved Enhanced Health Checks			14	23	32	107	176	103	279	
Community Care (Community Enhanced Health Checks)		291	186	272	301	161	1,211	230	1,441	
Wider Grenfell Physical Health Case Management		238	179	169	18	93	697	92	789	My Care, My Way
Clinical and Operational Roles (incl. training)		133	147	129	108	134	654	283	937	Clinical lead and work stream role
<b>Primary &amp; Community Care Total</b>	<b>0</b>	<b>880</b>	<b>602</b>	<b>678</b>	<b>500</b>	<b>718</b>	<b>3,380</b>	<b>930</b>	<b>4,310</b>	

Since January 2019 there have been over 9,000 Enhanced Health Checks (EHC) completed across practices and the community.

- 319 (73%) of survivors have attended at least one EHC, over 230 survivors have attended a second.
  - **62% of children and young people (CYP) survivors**
- 340 (70%) of bereaved have attended at least one EHC with over 200 attending a second.
  - **55% of CYP bereaved**

Over 5000 patients from the community have attended at least one Health Check.



## Specialist Services

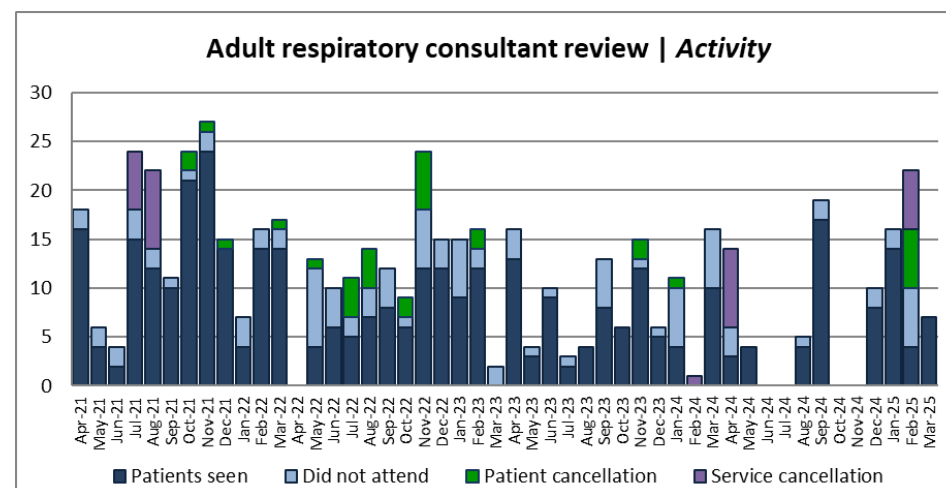
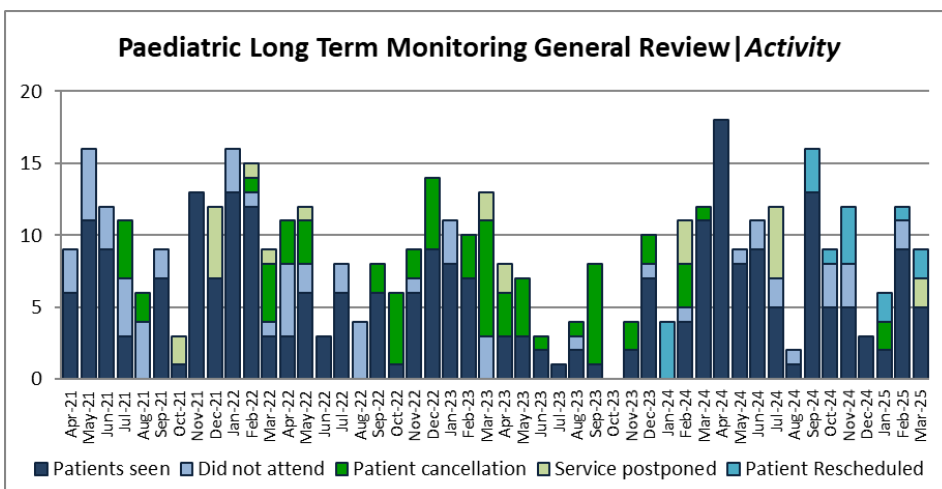
North Kensington Recovery Programme Expenditure	Actual £'000									Comments
	18/19	19/20	20/21	21/22	22/23	23/24	5 Year Spend	24/25	Total	
Adult Respiratory Long-Term Monitoring Service		154	52	121	79	134	540	106	646	
Paediatric Long-Term Monitoring Service		108	46	75	109	91	419	175	594	
<b>Specialist Services Total</b>	<b>0</b>	<b>262</b>	<b>99</b>	<b>195</b>	<b>188</b>	<b>215</b>	<b>959</b>	<b>281</b>	<b>1,240</b>	

### Adult Respiratory Long-Term Monitoring Service

Of the current adult survivors, 168 have been referred to the service and 135 were able to attend.

A collaboration with the dedicated service will ensure that any survivor who wishes to access the respiratory monitoring service, but have not yet been able to, can be supported to do so.

The service also reviewed 34 patients from the community who had exposure concerns about their respiratory health, though were not in the tower on the night of the fire.



### Paediatric Long-Term Monitoring Service

The service has had 148 referrals since September 2019, of those 124 have been able to attend.

All of the current Tower survivors have been offered the service by the NHS Dedicated Service. Of those 38 have been seen, 3 declined and 1 has been transferred to the adult service.

## Self-Care

North Kensington Recovery Programme Expenditure	Actual £'000									Comments
	18/19	19/20	20/21	21/22	22/23	23/24	5 Year Spend	24/25	Total	
Healthier Futures		117	434	430	215	426	1,622	429	2,051	
Operational Roles		39	74	57	0	0	170	0	170	Operational role merged with Primary Care operational role
<b>Self-Care &amp; Social Prescribing</b>	<b>0</b>	<b>156</b>	<b>508</b>	<b>487</b>	<b>215</b>	<b>426</b>	<b>1,792</b>	<b>429</b>	<b>2,221</b>	

Services that were available to March 2025:

<ul style="list-style-type: none"> <li>Complementary therapies <ul style="list-style-type: none"> <li>Health cooking classes in local community venues, delivered by local chefs using local produce</li> </ul> </li> </ul>	<ul style="list-style-type: none"> <li>Group services <ul style="list-style-type: none"> <li>Information and advice sessions</li> <li>Peer support</li> <li>Volunteering to improve employment opportunities</li> <li>Building resilience through health coaching</li> <li>Breath work</li> <li>Mental health first aid</li> <li>Digital skills</li> </ul> </li> </ul>
<ul style="list-style-type: none"> <li>Exercise and wellbeing services (to encourage increased levels of physical activity) <ul style="list-style-type: none"> <li>Walking</li> <li>Boxing</li> <li>Yoga</li> </ul> </li> </ul>	

Since April 2020

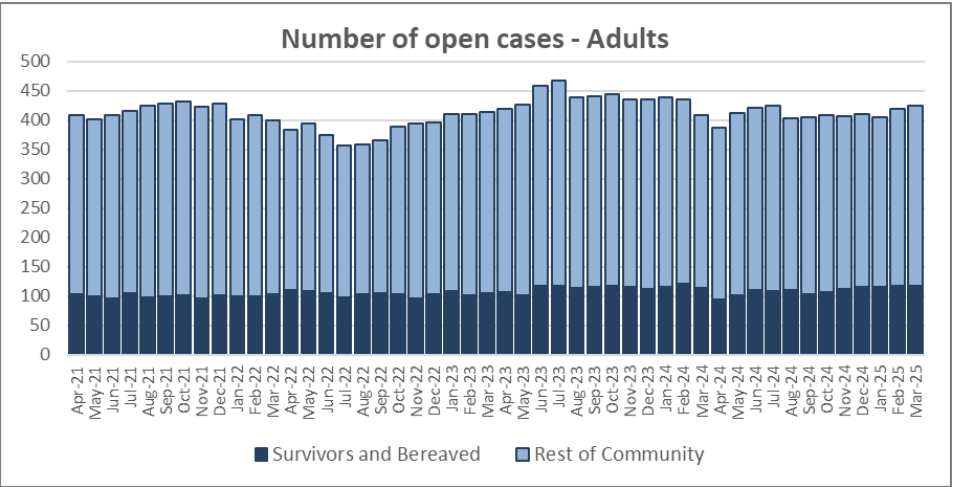
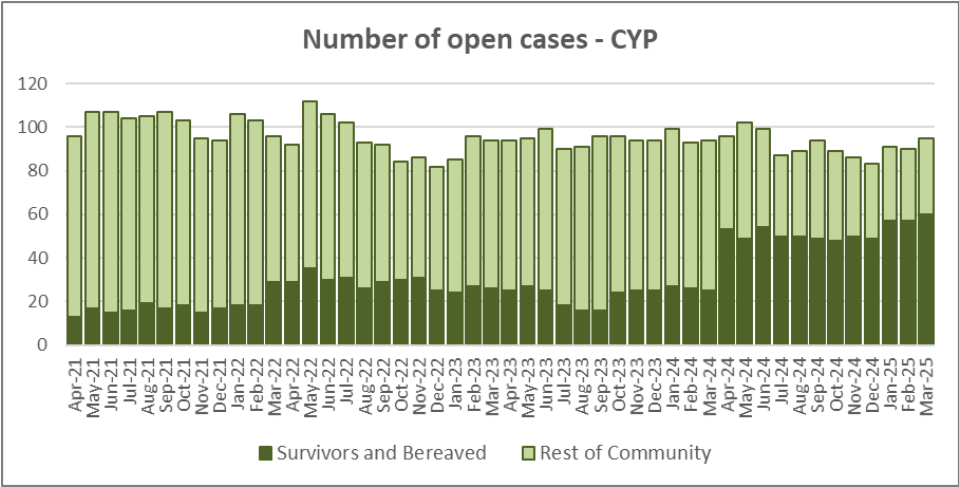
- Over 6,000 referrals
- Over 9000 sessions delivered including both individual and group sessions with over 15 000 attendances.

# Emotional Health and Wellbeing

North Kensington Recovery Programme Expenditure	Actual £'000									Comments
	18/19	19/20	20/21	21/22	22/23	23/24	5 Year Spend	24/25	Total	
<b>Grenfell Health &amp; Wellbeing Service</b> (Mental health support, assessment and treatment for those experiencing trauma and loss related distress as a result of the fire)	<b>4,000</b>	<b>4,725</b>	<b>4,412</b>	<b>5,453</b>	<b>4,559</b>	<b>5,211</b>	<b>28,361</b>	<b>5,138</b>	<b>33,499</b>	

As at March 2025 there were a total of 520 clients open in the GHWS, this included 177 Survivor and Bereaved and 95 CYP.

- 96% of Survivor and Bereaved have been offered the GHWS with 71% accepting
  - 97% of CYP have been offered with 50% accepting



GHWS also offers many support services including outreach and triage activities, group therapy, community collaboration, support at events, and other service activities

## Children and Young People

North Kensington Recovery Programme Expenditure	Actual £'000									Comments
	18/19	19/20	20/21	21/22	22/23	23/24	5 Year Spend	24/25	Total	
Operational Roles, Development and Delivery		57	39	56	37	72	261	37	298	Includes ICB operational role
CYP Activities		35		17	8	25	84	0	84	Training, workforce development, peer mentoring programme (23/24-)
<b>CYP Total</b>	<b>0</b>	<b>92</b>	<b>39</b>	<b>72</b>	<b>45</b>	<b>97</b>	<b>346</b>	<b>37</b>	<b>383</b>	CYP activity also within Dedicated Service, Paediatric Long-Term Monitoring and Healthier Futures service lines

CYP Activity occurs within several services including GHWS, Primary Care, Specialist Services, Self-Care and Dedicated Service. Activity and Information for CYP has been included where relevant under the other sections.



## Other

North Kensington Recovery Programme Expenditure	Actual £'000									Comments
	18/19	19/20	20/21	21/22	22/23	23/24	5 Year Spend	24/25	Total	
ICB Staffing	0	442	483	435	321	333	2,014	627	2,641	
Communications	0	86	28	7	39	16	175	8	183	Marketing and advertising of services, print materials and website hosting
Operational Roles, Development and Delivery		87	89	130	145	157	608	171	778	Includes cultural competency accreditation, training and delivery; engagement activities; Health & Wellbeing Strategy oversight and production
Consultation and Building Community Resilience Activities		18	9	8	2	10	47	0	47	
Engagement Consulting and Building Community Resilience	0	105	98	138	147	167	655	171	825	
Project Consulting & Wellbeing Support		144	50	23	21	20	259	2	260	
Operating Expenses		68	16	16	7	2	109	14	123	Meeting expenses, training, expenses and hardware/ software/ licences
Programme Evaluation & Operating Costs	0	212	66	39	28	23	368	15	383	
Total	0	845	675	619	535	539	3,214	821	4,035	